



2010-2011 Erie Elementary PTCO Budget	Budget amount
Grants/Scholarships/Field Trips	
Fall Grant	\$500.00
Spring Grant	\$500.00
Preschool Scholarship	\$650.00
Faculty Grants	\$8,900.00
Faculty (\$6250)	
Principal's Fund (\$1800)	
Field Trip Allocations	\$3,450.00
Kindergarten	
1st Grade	
2nd Grade	
3rd Grade	
4th Grade	
5th Grade	
School Events	\$2,000.00
PAWS Program	\$300.00
Vision/Hearing Screening	\$150.00
Playground Equipment	\$250.00
Community Events	\$200.00
PTCO Operating Costs	
Communications	\$150.00
Directory	
Yearbook	\$200.00
Dues, Memberships, Professional Fees	\$1,500.00
Erie Chamber of Commerce	
Insurance	
Banking	
Optimist Club	
State Filing Fee/Nonprofit status	
CPA	
State Fee	
PO Box Renewal	
Boulder sales tax (0.5%)	
Fundraising Incentives	\$250.00
Office Supplies	\$250.00
Hospitality/Appreciation	
Staff Appreciation	\$1,300.00
Volunteer Appreciation	\$300.00
President's Fund	\$100.00
Miscellaneous	\$750.00
Total Budget	\$21,700.00

\$16,900.00

\$2,350.00

\$2,450.00